-SS200-1.7-u

New Hampshire Department of Education
Computer & Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS, 1987-88

Part A - Estimated Expenditures	Total	Elementary	Approved Middle/ Junior High	High
Current Expenditures less tuition and transportation	$561,719,727	$284,739,896	$81,026,899	$195,952,932
Tuition (less inter-district transfers)	26,313,921	8,988,403	3,385,458	13,940,060
Transportation	32,591,889	17,380,966	5,072,825	10,138,098
All current expenditures*	$620,625,537	$311,109,265	$89,485,182	$220,031,090
Capital outlay	$ 46,571,536			
Principal of debt	20,640,258			
Interest on debt	13,405,749			
Total expenditures for all purposes	$701,243,080			
Community Services	$ 571,859			
Adult Education	896,690			
Summer School	484,699			
Total Expenditures	$703,196,328			

Part B - Estimated Pupil Memberships	Total	Elementary	Approved Middle/ Junior High	High
Average daily membership, pupils in attendance	159,305	89,043	22,132	48,129

Part C - Estimated Cost Per Pupil	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition and transportation	$ 3,526.07	$ 3,197.78	$ 3,661.07	$4,071.41
Tuition liability for 1988-89		(3,198.00)	(3,661.00)	(4,071.00)
Tuition (less inter-district transfers)	165.18	100.94	152.97	289.64
Transportation	204.59	195.20	229.21	210.64
All current expenditures*	$ 3,895.84	$ 3,493.92	$ 4,043.25	$4,571.69
Capital outlay	$ 292.34			
Principal of debt	129.56			
Interest on debt	84.15			
Total expenditures for all purposes	4,401.89			
Community services	3.59			
Adult Education	5.63			
Summer School	3.04			
Total Expenditures	$ 4,414.15			

*Does not include inter-district tuition transfers

BGR/sjh
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